Minutes from Budget Committee  
February 27, 2018

Committee Members: Todd McNerney, Julia Eichelberger, Scott Harris, Pam Riggs-Gelasco, Irina Ganaway, & William Veal (Chair), Jeff Yost (absent)

1) BPS Proposal

Predicting of enrollments is problematic. This was conveyed to the Dean.

This is timely and needed. Resources are available. More detail needed for costs of courses and who will cover them?

As a committee, we need to be able to track costs over time once a program is implemented. This would be in the fifth year since it takes a while to get programs started and have graduates.

Program was voted in favor of implementation.

2) Writing, Rhetoric, & Publication Proposal

There are 6 new courses and not all of them are required. The dean was asked to provide more detail about the costs and who would teach the courses. There is only one adjunct being hired. Odd, but acceptable by the Provost.

3) Deans’ Reports?

We do want the deans to report again this year. Brian suggested that he sends out the announcement from his office. Wm Veal will develop a memo to invite the deans and send it to Brian to send to deans.

4) Other business?